

Barrington Public Schools

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 34,754,108
Total District Enrollment*:	3,341
Total District Per Pupil:	\$ 10,402
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 33,627,211
In-District Enrollment:	3,307
In-District Per Pupil:	\$ 10,168
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,512,709
In-District Enrollment:	3,307
Adj. District Per Pupil:	\$ 9,831
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 34,754,108	\$ 12,825,873	\$ 7,875,929	\$ 10,654,014	\$ 0	\$ 0	\$ 3,398,293
% of Total Expenditures:	100.00%	36.90%	22.66%	30.66%	0.00%	0.00%	9.78%
Enrollment:	3341	1,382	863	1,062	0	0	34
% of Total Enrollment:	100.00%	41.36%	25.83%	31.79%			1.02%
Instruction							
Expenditures:	\$ 21,454,257	8,946,231	5,446,876	7,061,150	0	0	0
% of Total Expenditures:	61.73%	25.74%	15.67%	20.32%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,654,355	1,700,194	1,011,674	1,672,811	0	0	269,676
% of Total Expenditures:	13.39%	4.89%	2.91%	4.81%	0.00%	0.00%	0.78%
Operations							
Expenditures:	\$ 4,699,751	1,596,011	1,113,108	1,394,193	0	0	596,439
% of Total Expenditures:	13.52%	4.59%	3.20%	4.01%	0.00%	0.00%	1.72%
Other Commitments							
Expenditures:	\$ 2,241,400	0	0	0	0	0	2,241,400
% of Total Expenditures:	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Leadership							
Expenditures:	\$ 1,704,346	583,436	304,271	525,861	0	0	290,778
% of Total Expenditures:	4.90%	1.68%	0.88%	1.51%	0.00%	0.00%	0.84%